

CC-C2: CAPITAL CONSTRUCTION REQUEST

FY 2011-12 Budget Cycle

1. SUMMARY INFORMATION	Complete Every Row in this Column
a. Agency or Institution Name:	University of Colorado at Colorado Springs
b. Project Name:	3650 N Nevada Ave.
c. Date Sent to DHE:	4.1.2011
d. Date Sent to CDC:	4.1.2011
e. Purpose Code	D3
f. New construction or modification?	<input type="checkbox"/> New <input checked="" type="checkbox"/> Modification
g. Total Square Footage	_____ASF <u>65,345</u> GSF
h. Anticipated Project Start Date	May 2011
i. Anticipated Project Completion Date	November 2011
j. Included on prior Two-Year List	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes List Date: _____

2. TYPE OF REQUEST	"X" <u>One</u> that Applies	Instructions
a. 100% Cash Funded Academic Project for higher education institution NOT participating in the Intercept Program		Requires CDHE approval of Two-Year list only before submission to CDC. Use CC-C2 Word form for informational purposes.
b. 100% Cash Funded Auxiliary Project for higher education institution NOT participating in the Intercept Program	X	Requires CDHE approval of Two-Year list only before submission to CDC. Use CC-C2 Word form for informational purposes.
c. 100% Cash Funded Academic Project for higher education institution participating in the Intercept Program	N/A	STOP – This type of submission requires CDHE approval of CC-C Excel Form and CC-C Word form.
d. 100% Cash Funded Auxiliary Project for higher education institution participating in the Intercept Program	N/A	STOP – This type of submission requires CDHE approval of CC-C Excel Form and CC-C Word form.

3. <u>BRIEF SUMMARY OF</u> FY 2010-11 CAPITAL PROJECT	Enter summary below, this column
a. In 2-3 sentences summarize the objective/purpose/justification of the project.	The objectives of this Program Plan is to partially modify the facility at 3650 N. Nevada (informally known as the TRW building) for adaptive reuse and to prepare it, in the short term, for use as an exhibit hall and/or other uses as appropriate. It is estimated that the total project cost is \$3.0 million with construction costs estimated at approximately \$2.2 million. Approximately \$1.76 million is for controlled maintenance and \$1.24 million is for adaptive reuse modifications.
b. In 3-4 sentences state exactly what spending authority is requested, and how the cash funds will be provided.	The campus is requesting an amendment to their two-year plan. The project is partially controlled maintenance and partially new construction. Each component is under \$2million and could be completed without legislative spending authority. The campus is bidding both projects together; thus, has requested the two-year plan amendment. The cash funds will be provided from the user fees of the facility.

4. IMPACT		Enter summary below, this column
a. Describe actual impact to program if this project is not approved on the Two-Year List. (1-2 sentences)	The campus will lose future revenue from the facility. The current condition of the building limits its use to the types of research and manufacturing activities that were previously conducted in the building. While it may be used to some extent for university research, the older electrical system, out-dated HVAC system and minimal internet capability limit the usefulness of the facility in its present state. Not modifying the facility limits it to the current use as storage and minimal work space. Also, the facility continues to deteriorate as the roof and heating and cooling systems are in poor shape or non-operational. In its current condition the facility is not in a condition for resale or leasable for any reasonable long term use.	
b. Describe consistency with Institutional Master Plan and 2-Year Capital Improvement Plan. (1-2 sentences)	This project is consistent with the Institutional Master Plan and the 2-Year Capital Improvement Plan	

5. CALCULATIONS	Estimated Cost	Briefly describe how the estimated cost was calculated
Assumptions and calculations for land purchase	\$0	
Assumptions and calculations for professional services	\$240,000	
Assumptions and calculations for construction	\$2.2 million	All information was provided by CSNA Architects with conceptual costs estimates prepared by four different contracting firms.
Assumptions and calculations for equipment and furnishings	\$560,000	
Inflation Assumptions	\$0	
Discuss HPCP cost assumptions	N/A	
Other		
Other		
Other		
Total Estimated Cost	\$3 million	

6. ADDITIONAL INFORMATION	
Provide any additional information that is deemed important.	The facility was purchased as a bargain sale/gift with a donated value of approximately \$8 million in support of the Science & Engineering Building construction. In addition, there was need on campus to provide storage for many campus departments and to support some functions such as TheatreWorks. The university has also made a commitment to increase research and the facility, as it has been constructed, is ideally suited to various types of research. In addition, it was felt that some or all of the building could be leased for use to generate income for the campus from the gift.